

JUDEȚUL : **TIMIȘ**Unitatea/subdiviziunea administrativ - teritorială: **CONSILIUL JUDEȚEAN TIMIȘ**Formular: **23 - 01**

Anexa nr. 13 la Hotărârea C.J.T. nr. 239/29.07.2026

ORDONATOR PRINCIPAL DE CREDITE

PREȘEDINTE,

Alfred - Robert SIMONIS

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare

- mii lei -

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	Surse de finanțare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
I.	TOTAL Cheltuieli investitii	673,803.11	466,370.34	69.21%	0.00	0.00%	207,432.77	30.79%	0.00	0.00%
	- verde	567,630.37	363,203.32	53.90%	0.00	0.00%	204,427.05	30.34%	0.00	0.00%
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- mixt	25.00	25.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- neutru	65,845.30	65,845.30	9.77%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- neetichetat	40,302.44	37,296.72	5.54%	0.00	0.00%	3,005.72	0.45%	0.00	0.00%
51.02	TOTAL AUTORITĂȚI PUBLICE ȘI ACȚIUNI EXTERNE - AUTORITĂȚI EXECUTIVE, C.J.TIMIȘ	70,173.80	67,850.55	96.69%	0.00	0.00%	2,323.25	3.31%	0.00	0.00%
	verde	17,570.80	15,247.55	21.73%	0.00	0.00%	2,323.25	3.31%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	25.00	25.00	0.04%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	46,244.00	46,244.00	65.90%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	6,334.00	6,334.00	9.03%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTITII ÎN CONTINUARE	11,876.80	9,553.55	80.44%	0.00	0.00%	2,323.25	19.56%	0.00	0.00%
1	„Renovare energetică moderată a clădirii administrative – Localitatea Lugoj, Str. Timișoarei, nr. 27 – 33, jud. Timiș, CF 400067” - Proiect nr C5 - B2.1.a - 1785, finanțat prin PNRR;	7,153.80	4,830.55	67.52%	0.00	0.00%	2,323.25	32.48%	0.00	0.00%
	verde	7,153.80	4,830.55	67.52%	0.00	0.00%	2,323.25	32.48%	0.00	0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Proiect "Inclusive border cycling - social inclusion by valorising heritage along existing cycling routes in remote border areas", acronim "IBC", finanțat prin Programul Transnational Dunarea 2021 - 2027	214.00	214.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	214.00	214.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%

	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Proiectul regional de dezvoltare a infrastructurii de apă și apă uzată din județul Timiș, în perioada 2014 - 2020, etapa II , finanțat prin PDD - cofinanțare CJT la proiectul derulat de SC Aquatim SA;	2,689.00	2,689.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	2,689.00	2,689.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
4	Masterplan apă-canal în Județul Timiș	270.00	270.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	270.00	270.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
5	Refacere instalație hidranți interiori și stație pompare Palat Administrativ - proiectare + execuție	310.00	310.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	310.00	310.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
6	Reabilitarea / modernizarea sistemului de încălzire /climatizare în corpul vechi al clădirii Palatului Administativ - finalizare lucrări de execuție, probe și recepție, taxe, etc.;	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	30.00	30.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
7	Proiect "Județul în Miniatură - Parc Tematic în Moșnița Nouă" - lucrări de execuție, dirigenție de șantier, supervizare, taxe, etc.;	1,100.00	1,100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	1,100.00	1,100.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

8	Lucrări de modificare a sistemului de încălzire și a rețelei de gaz-execuție și întocmire a documentației aferente-PITT	110.00	110.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	110.00	110.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	46,048.00	46,048.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Construire Stadion cu capacitate de 30.000 locuri, str. Ștefan Covaci nr.1, municipiul Timișoara, județul Timiș ;	38,730.00	38,730.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	38,730.00	38,730.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Amenajare zonă turistică și de agrement pe malul lacului Surduc aferent zonei delimitate de CF 407308, transferat din domeniul public al Comunei Fırdea în domeniul public al jud. Timiș, conform HCJT nr. 322/26.11.2025 - lucrări de execuție, dotări specifice aferente, etc.;	1,272.00	1,272.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	1,272.00	1,272.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Realizare Punct Memorial Cortina de Fier - localitatea Otelec, jud. Timiș;	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	100.00	100.00	100.00%		0.00%		0.00%		0.00%

4	Compartimentarea spațiului de birouri față de spațiul centrului expozițional - Centrul Multifuncțional Bastion	25.00	25.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	25.00	25.00	100.00%		0.00%		0.00%		0.00%
5	Proiect "Adăpost pentru animale" - proiectare + execuție;	510.00	510.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	510.00	510.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
6	Achiziție unitate de condiționare a aerului tip duct -instalare, punere în funcțiune și reglaj, pentru Palatul administrativ-sala de ședințe demisol	25.00	25.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt	25.00	25.00	100.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
7	Retehnologizare centrală termică-achiziție cazane și echipamente conexe, instalare, punere în funcțiune și autorizare-execuție.	780.00	780.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	780.00	780.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
8	Reabilitare sistem de detecție, semnalizare și alarmare antiincendiu-execuție-etajele III și IV.	370.00	370.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	370.00	370.00	100.00%		0.00%		0.00%		0.00%

9	Reamenajare Sala Revoluției - executie	910.00	910.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	910.00	910.00	100.00%		0.00%		0.00%		0.00%
10	Reamenajare Sala Revoluției - dotare	400.00	400.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	400.00	400.00	100.00%		0.00%		0.00%		0.00%
11	Execuție Reabilitare rețele electrice Palat Administrativ -etajele 1 si 2	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	10.00	10.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
12	Execuție Reabilitare rețele electrice Palat Administrativ -etajele III si IV	1,476.00	1,476.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	1,476.00	1,476.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
13	Execuție Reabilitare rețele date Palat Administrativ -etajele III si IV	413.00	413.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	413.00	413.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
14	Retehnologizare centrală termică Palat Administrativ - proiectare	20.00	20.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	20.00	20.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

15	Servicii de consultanță și asistență tehnică de specialitate pentru evaluarea ofertelor și urmărirea tehnică a execuției lucrărilor aferente obiectivului Execuție Reabilitare sistem de detecție, semnalizare și alarmare antiincendiu-etajele III și IV	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	30.00	30.00	100.00%		0.00%		0.00%		0.00%
16	Servicii de consultanță și asistență tehnică de specialitate pentru evaluarea ofertelor și urmărirea tehnică a execuției lucrărilor aferente obiectivului Execuție Reabilitare rețele date/voce Palat Administrativ -etajele III si IV	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	30.00	30.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
17	Servicii de dirigenție de șantier specialitatea instalații electrice curenți slabi sistem de detecție, semnalizare și alarmare antiincendiu-etajele III și IV	12.00	12.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	12.00	12.00	100.00%		0.00%		0.00%		0.00%
18	Servicii de dirigenție de șantier specialitatea instalații electrice curenți slabi rețele date/voce Palat Administrativ -etajele III si IV	17.00	17.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	17.00	17.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
19	Execuție ansamblu de stemă și litere volumetrice - 5 bucăți	130.00	130.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%

	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	130.00	130.00	100.00%		0.00%		0.00%		0.00%
20	GreenSHIFT Europe: Piloting a Skills Guarantee for Automotive Workers' Transition to the Green and Circular Economy	788.00	788.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	788.00	788.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	12,249.00	12,249.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Achiziții imobile	2,650.00	2,650.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	2,650.00	2,650.00	100.00%		0.00%		0.00%		0.00%
2	Achiziție autoturisme pentru parcul propriu al Consiliului Județean Timis - 3 buc	450.00	450.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	450.00	450.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Achiziționarea unui panou cu afișaj elctronic pentru exterior (totem digital)	18.00	18.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	18.00	18.00	100.00%		0.00%		0.00%		0.00%
4	Ansamblu de elemente privind identitatea vizuală &semnalistică turistică ptr. Centrul de Informare Turistică	35.00	35.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	35.00	35.00	100.00%		0.00%		0.00%		0.00%
5	Reactualizarea turului virtual al județului Timiș	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%
6	Echipament Firewall rețea cu subscripție pe 3 ani	9.00	9.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	9.00	9.00	100.00%		0.00%		0.00%		0.00%
7	Echipament Firewall rețea	18.00	18.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	18.00	18.00	100.00%		0.00%		0.00%		0.00%
8	Licențe Microsoft Windows Server User CAL - 70 buc.	21.00	21.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	21.00	21.00	100.00%		0.00%		0.00%		0.00%
9	Implementare solutie de Multi Factor Authentication (MFA), cu subscripție pe 3 ani;	16.00	16.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	16.00	16.00	100.00%		0.00%		0.00%		0.00%
10	Licența Microsoft Office	1.00	1.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	1.00	1.00	100.00%		0.00%		0.00%		0.00%
11	“Licență Microsoft Office 2024 Home & Business PC/MacOS, 32/64 bit = 3 buc.”	4.00	4.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	4.00	4.00	100.00%		0.00%		0.00%		0.00%
12	Sistem centrală efracție / detecție la incendiu	41.00	41.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%

	neetichetat	41.00	41.00	100.00%		0.00%		0.00%		0.00%
13	Sistem integrat audio-video de conferință și vot electronic pentru Sala Revoluției - Palat Administrativ	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%
14	Sisteme de calcul cu Windows 11 Pro preinstalat - 20 buc.	125.00	125.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	125.00	125.00	100.00%		0.00%		0.00%		0.00%
15	Licență Microsoft Office - 20 buc	26.00	26.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	26.00	26.00	100.00%		0.00%		0.00%		0.00%
16	Switch de rețea 48 porturi Gigabit si PoE - 2 buc.	9.00	9.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	9.00	9.00	100.00%		0.00%		0.00%		0.00%
17	Licențe Microsoft Windows Server User CAL - 50 buc.	20.00	20.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	20.00	20.00	100.00%		0.00%		0.00%		0.00%
18	Licenta Micosoft Exchange	15.00	15.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	15.00	15.00	100.00%		0.00%		0.00%		0.00%
19	Licente aplicatie CAD - 3 buc	15.00	15.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	15.00	15.00	100.00%		0.00%		0.00%		0.00%

20	Echipament Firewall rețea cu subscripție pe 3 ani - 3 buc	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	30.00	30.00	100.00%		0.00%		0.00%		0.00%
21	Licente suport VEEAM data Platform Essentials pentru 1 an	7.00	7.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	7.00	7.00	100.00%		0.00%		0.00%		0.00%
22	Echipament Firewall rețea cu subscripție pe 1 an pentru sediul CJ Timiș	115.00	115.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	115.00	115.00	100.00%		0.00%		0.00%		0.00%
23	Sursă de protecție tensiune UPS - 750RMI1U - 5 buc.	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	30.00	30.00	100.00%		0.00%		0.00%		0.00%
24	Sistem video, 4K, interactiv pentru videoconferințe și prezentări - 1 buc.	20.00	20.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	20.00	20.00	100.00%		0.00%		0.00%		0.00%
25	Sistem WiFi acces internet pentru Palatul Administrativ;	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	100.00	100.00	100.00%		0.00%		0.00%		0.00%
26	Documentații urbanistice și de specialitate, în vederea elaborării și actualizării Planului de Amenajare a Teritoriului Județean Timiș (PATJ)	200.00	200.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%

	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	200.00	200.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
27	Elaborarea documentațiilor tehnice în vederea realizării "Hărților de risc seismic și alunecări de teren" din județul Timiș	50.00	50.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	50.00	50.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
28	Contract cadru - Documentații de urbanism	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%
29	Studii, analize de risc, audit energetic, expertize tehnice , etc. pentru bunuri imobile proprietate publică și privată a județului Timiș, conf. prevederilor legale în vigoare;	300.00	300.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	300.00	300.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
30	Întocmire documentație avizare și autorizare pentru securitate la incendiu - imobile proprietate a Județului Timiș;	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	100.00	100.00	100.00%		0.00%		0.00%		0.00%
31	Parc fotovoltaic în județul Timiș, studiu de soluție, etc. ;	220.00	220.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	220.00	220.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

32	Fonduri pentru dezvoltarea județului - participarea CJT la programele de dezvoltare și protocoalele semnate, proiecte investiționale - (pregătirea și întocmirea documentații tehnico - economice pentru accesare a diferite surse de finanțare, studii,d.a.l.i.,expertize,eficientizare energetică, consultanță, taxe, avize, etc;	1,130.00	1,130.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	1,130.00	1,130.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
33	Plăți suplimentare - despăgubiri pentru exproprieri efectuate de Județul Timiș;	450.00	450.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	450.00	450.00	100.00%		0.00%		0.00%		0.00%
34	Amenajare zonă turistică și de agrement pe malul lacului Surduc aferent zonei delimitate de CF 407308, transferat din domeniul public al Comunei Fîrdea în domeniul public al jud. Timiș, conform HCJT nr. 322/26.11.2025 - (temă de proiectare, documentație - proiectare, etc.);	265.00	265.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	265.00	265.00	100.00%		0.00%		0.00%		0.00%
35	Construire "Complexul sportiv multifuncțional - Timișul 4 ALL" - Studiu de fezabilitate;	1,840.00	1,840.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	1,840.00	1,840.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
36	Construire "Complexul sportiv multifuncțional - Timișul 4 ALL" - DTAC, PT	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
37	Lucrări de construire la Centru comunitar Forum 01115 "- Proiect pilot New European Bauhaus"	900.00	900.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	900.00	900.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
38	Restaurarea, consolidarea, reabilitarea și punerea în valoare a imobilului "Fosta Casă de Oaspeți și Hotel Internațional"	325.00	325.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	325.00	325.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
39	Skate park si parc de aventura - PT	326.00	326.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	326.00	326.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
40	Studiu preliminar - Grădină Botanică Timișoara	170.00	170.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	170.00	170.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
41	Reamenajare curte de onoare și terase înierbate - Bastionul Maria Theresia, Timișoara	450.00	450.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	450.00	450.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

42	Reabilitare, modificări interioare și exterioare la hala existentă în PITT, cu schimbare destinație din spațiu de producție în spațiu depozitare, arhivă și birouri aferente - proiectare (DALI, DTAC, PT+DE, verificare tehnică și asistență tehnică, etc.);	240.00	240.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	240.00	240.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
43	Proiectarea unui observator și unui traseu turistic suspendat , în județul Timiș;	50.00	50.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	50.00	50.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
44	Exproprii imobile - despăgubiri;	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	100.00	100.00	100.00%		0.00%		0.00%		0.00%
45	Achiziție bust din bronz	25.00	25.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	25.00	25.00	100.00%		0.00%		0.00%		0.00%
46	Reamenajare Sala Revoluției - Proiect de design	62.00	62.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	62.00	62.00	100.00%		0.00%		0.00%		0.00%
47	Hub tehnologic pentru inovare și testare - Smart City	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
48	Bază sportivă Covaci	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	10.00	10.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
49	Baza de agrement Bazoșu Nou	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	10.00	10.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
50	Sala de concerte pentru muzica contemporana în Municipiul Timișoara, studii, expertize SF+PT	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	150.00	150.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
51	Bază sportivă și de agrement Moșnița Nouă	325.00	325.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	325.00	325.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
52	Sală de sport Moșnița Nouă	325.00	325.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	325.00	325.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
53	Centrul de recuperare pentru adulții cu adicții - Moșnița Nouă	126.00	126.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	126.00	126.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
54	Switch de rețea 48 porturi enterprise-class cu module suplimentare de 8 porturi de 10GB - 2 buc	95.00	95.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	95.00	95.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

60.02	CENTRUL MILITAR ZONAL	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Server multiprocesor rackabil - 1 buc	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	30.00	30.00	100.00%		0.00%		0.00%		0.00%
61.02	- PROTECTIE CIVILA - INSPECTORATUL PENTRU SITUAȚII DE URGENȚĂ "BANAT" AL JUDEȚULUI TIMIS	4,355.72	1,350.00	30.99%	0.00	0.00%	3,005.72	69.01%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	4,355.72	1,350.00	30.99%	0.00	0.00%	3,005.72	69.01%	0.00	0.00%
	INVESTIȚII DERULATE DE ISU "BANAT"	4,355.72	1,350.00	30.99%	0.00	0.00%	3,005.72	69.01%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	4,355.72	1,350.00	30.99%	0.00	0.00%	3,005.72	69.01%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	3,005.72	0.00	0.00%	0.00	0.00%	3,005.72	100.00%	0.00	0.00%
1	Construire imobil nou - Stația de Pompieri Făget - execuție;	3,005.72	0.00	0.00%	0.00	0.00%	3,005.72	100.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	3,005.72	0.00	0.00%		0.00%	3,005.72	100.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	1,350.00	1,350.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Cisternă de mare capacitate pentru transport apă la intervenții de protecție civilă - 1 buc;	585.00	585.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	585.00	585.00	100.00%		0.00%		0.00%		0.00%
2	Bazin deschis de stocare apă cu capacitate de 35 mii litri	60.00	60.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	60.00	60.00	100.00%		0.00%		0.00%		0.00%
3	Dronă pentru observare	90.00	90.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	90.00	90.00	100.00%		0.00%		0.00%		0.00%
4	Remorcă auto pentru transport motocicletă	6.00	6.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	6.00	6.00	100.00%		0.00%		0.00%		0.00%
5	Transpalet electric 2 buc	27.00	27.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	27.00	27.00	100.00%		0.00%		0.00%		0.00%
6	Motopompă	282.00	282.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	282.00	282.00	100.00%		0.00%		0.00%		0.00%
7	Construire dispecerat integrat: SF, DTAC, PT	300.00	300.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	300.00	300.00	100.00%		0.00%		0.00%		0.00%
65.02	ÎNVĂȚĂMÂNT	116,873.88	89,877.43	76.90%	0.00	0.00%	26,996.45	23.10%	0.00	0.00%
	verde	111,066.43	84,069.98	71.93%	0.00	0.00%	26,996.45	23.10%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	1,642.00	1,642.00	1.40%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	4,165.45	4,165.45	3.56%	0.00	0.00%	0.00	0.00%	0.00	0.00%
I.	INVESTIȚII DERULATE DE CONSILIUL JUDEȚEAN TIMIȘ	112,708.43	85,711.98	76.05%	0.00	0.00%	26,996.45	23.95%	0.00	0.00%
	verde	111,066.43	84,069.98	75.69%	0.00	0.00%	26,996.45	24.31%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	1,642.00	1,642.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

A.	OBIECTIVE DE INVESTITII ÎN CONTINUARE	111,946.43	84,949.98	75.88%	0.00	0.00%	26,996.45	24.12%	0.00	0.00%
1	Proiect "Dotarea cu mobilier, materiale didactice și echipamente digitale a unităților de învățământ preuniversitar și a unităților conexe din județul Timiș, prin Consiliul Județean Timiș", cod F-PNRR - Dotări -2023-3768, proiect finanțat prin PNRR;	2,963.89	2,963.89	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	2,963.89	2,963.89	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Renovare energetică moderată corpuri clădiri Liceul Tehnologic Special Gheorghe Atanasiu - finanțat prin Program Național de Redresare și Reziliență (PNRR), Proiect nr. C5 - B2.1.a - 648, Componenta C5 - Valul renovării;	8,599.60	7,609.00	88.48%	0.00	0.00%	990.60	11.52%	0.00	0.00%
	verde	8,599.60	7,609.00	88.48%		0.00%	990.60	11.52%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	„Renovare energetică moderată a clădirii Corp C7 Liceul Tehnologic Special Gheorghe Atanasiu” - proiect finanțat prin Programul Național de Redresare și Reziliență (PNRR) , Proiect nr. C5 - B2.1.a - 1700, Componenta C5 - Valul renovării;	2,851.85	1,366.00	47.90%	0.00	0.00%	1,485.85	52.10%	0.00	0.00%
	verde	2,851.85	1,366.00	47.90%		0.00%	1,485.85	52.10%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
4	„Renovare energetică moderată a clădirilor Corp C6 și Corp C7 – Centrul Școlar pentru Educație Incluziva Alexandru Roșca” - finanțat prin PNRR, Proiect nr. C5-B2.1.a - 1737, Componenta C5 - Valul renovării + lucrări în completare acoperiș - înlocuire învelitoare acoperiș, izolație, etc.;	6,973.49	5,274.49	75.64%	0.00	0.00%	1,699.00	24.36%	0.00	0.00%

	verde	6,973.49	5,274.49	75.64%		0.00%	1,699.00	24.36%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
5	Renovare energetică moderată a clădirii Centrului școlar pentru educație incluzivă Constantin Păunescu Recaș", finanțat în cadrul Planului Național de Redresare și Reziliență, Axa 2 - Schema de granturi pentru eficiență energetică și reziliență în clădiri publice, Operațiunea B.2 Renovarea energetică moderată sau aprofundată a clădirilor publice, apelul de proiecte cu titlul PNRR/2022/C5/2/B.2.1.a/1.	13.80	13.80	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	13.80	13.80	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
6	Asigurarea accesului la educație a elevilor din Județul Timiș prin achiziționarea unui număr de 25 microbuze școlare mai puțin poluante (electrice / hibride/alimentate cu GNC) - Program finanțat prin Administrația Fondului de Mediu (AFM);	27,075.00	27,075.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	27,075.00	27,075.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
7	Proiect "Construire imobil - Centrul Școlar pentru Educație Incluzivă Dumitru Ciumăgeanu" , cod 134, Componenta C15. Educație, finanțat prin PNRR ;	59,207.58	36,386.58	61.46%	0.00	0.00%	22,821.00	38.54%	0.00	0.00%
	verde	59,207.58	36,386.58	61.46%		0.00%	22,821.00	38.54%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

8	Proiect" Primii pași spre viitor - Sprijin și incluziune pentru copii", Cod SMIS - 336774, finanțat prin Programul Educație și Ocupare 2021 - 2027 (PEO), în cadrul apelului de proiecte PEO/412/PEO_P5/OP4/ESO4.6/PEO_A2 4;	3,061.22	3,061.22	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	3,061.22	3,061.22	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
9	Centru de recuperare pentru copii cu dizabilități "Speranța" - execuție, dirig. șantier, a.t. proiectant, etc. ;	1,200.00	1,200.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	1,200.00	1,200.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Lucrări de intervenții la Compartimentul 3, Corp C3 - Școala, conform Aviz ISU nr. 279/23/SU-TM din 09.11.2023, ptr. obținere Autorizație de securitate la incendiu la Școala Specială "P.P.Neveanu" Timișoara	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	662.00	662.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Renovare integrată a corpului de clădire C1 - Liceul Tehnologic Special "Gheorghe Atanasiu"	320.00	320.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	320.00	320.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Modernizare, extindere și dotare tabără de copii Nădrag	242.00	242.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru	242.00	242.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Microbuze pentru transport școlar - 25 buc.	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
II	INVESTIȚII DERULATE DE INSTITUȚIILE SUBORDONATE	4,165.45	4,165.45	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	4,165.45	4,165.45	1.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	LICEUL TEHNOLOGIC SPECIAL "GHEORGHE ATANASIU" TIMIȘOARA	373.00	373.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	373.00	373.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTITII ÎN CONTINUARE	373.00	373.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Proiect PEO 316828 "Incluziune și integrare prin stagii de practică pentru formarea inițială a elevilor", finanțat prin Fondul Social European, cod SMIS 316828;	373.00	373.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	373.00	373.00	100.00%		0.00%		0.00%		0.00%
2	CENTRUL ȘCOLAR PENTRU EDUCAȚIE INCLUZIVĂ CONSTANTIN PĂUNESCU RECAȘ	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	ȘCOALA SPECIALĂ P.P. NEVEANU	313.00	313.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	313.00	313.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Lucrări de demolare parțială, consolidare, extindere, modernizare, schimbare de destinație și implementare măsuri de prevenire și stingere incendii Corp C4 - proiectare;	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%
2	Lucrări de intervenții la Compartimentul 1 - Corp C7 - Biblioteca , C9 - Școala corp administrativ și C13 - Acces, în scopul implementării măsurilor necesare conform Aviz ISU nr. 280/23/SU-TM din 09.11.2023, în vederea obținerii autorizației de securitate la incendiu	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%
3	Lucrări de intervenții la Compartimentul 2 de incendiu , Corp C5 - Internat și Corp C8 - Cantina, în scopul implementării măsurilor necesare conform Aviz ISU nr. 278/23/SU-TM din 09.11.2023, în vederea obținerii autorizației de securitate la incendiu	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	283.00	283.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Achiziție Pachet funcționalități software Robot umanoid NAO 6 ;	69.00	69.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	69.00	69.00	100.00%		0.00%		0.00%		0.00%
2	Test de inteligență nonverbală (kit complet), destinat evaluării copiilor și adolescenților	22.00	22.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	22.00	22.00	100.00%		0.00%		0.00%		0.00%
3	Proiectare "Lucrări de demolare parțială, consolidare, extindere, modernizare, schimbare de destinație și implementare măsuri de prevenire și stingere incendii Corp C4 ";	35.00	35.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	35.00	35.00	100.00%		0.00%		0.00%		0.00%
4	Reparații capitale la corpul de clădire C2 și la corpul de clădire C10 - - proiectare - expertiză tehnică, studiu geotehnic, documentație (DALI, DTAC, PT, avize, acorduri, etc;	157.00	157.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	157.00	157.00	100.00%		0.00%		0.00%		0.00%
4	CENTRUL ȘCOLAR PENTRU EDUCAȚIE INCLUZIVĂ CONSTANTIN PUFAN	64.00	64.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	64.00	64.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	64.00	64.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Achiziție server - 1 buc;	20.00	20.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	20.00	20.00	100.00%		0.00%		0.00%		0.00%
2	Achiziție table interactive SMART Board - 2 buc;	14.00	14.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%

	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	14.00	14.00	100.00%		0.00%		0.00%		0.00%
3	Videoproiectoare, achiziție - 2 buc;	19.00	19.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	19.00	19.00	100.00%		0.00%		0.00%		0.00%
4	Sistem de călcare cu aburi, achiziție - 1 buc;	11.00	11.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	11.00	11.00	100.00%		0.00%		0.00%		0.00%
5	CENTRUL ȘCOLAR PENTRU EDUCAȚIE INCLUZIVĂ AL. ROȘCA LUGOJ	86.00	86.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	86.00	86.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	86.00	86.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Achiziție ansamblu de jocuri exterior, pentru copiii școlarizați, cu grad de handicap variat;	60.00	60.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	60.00	60.00	100.00%		0.00%		0.00%		0.00%
2	Dotare cabinet nou de kinetoterapie (bicicletă conectată Training bike, elevator electric ptr tansport persoane cu dificultăți motrice),	12.00	12.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	12.00	12.00	100.00%		0.00%		0.00%		0.00%
3	Imprimantă multifuncțională, color, tip A3 - 1 buc;	14.00	14.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%

	neetichetat	14.00	14.00	100.00%		0.00%		0.00%		0.00%
6	CENTRUL JUDEȚEAN DE RESURSE ȘI ASISTENȚĂ EDUCAȚIONALĂ TIMIS	3,199.95	3,199.95	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	3,199.95	3,199.95	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTITII ÎN CONTINUARE	3,199.95	3,199.95	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Proiect" Primii pași spre viitor - Sprijin și incluziune pentru copii", Program Educație și Ocupare 2021 - 2027 (PEO), cofinanțare;	832.65	832.65	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	832.65	832.65	100.00%		0.00%		0.00%		0.00%
2	Proiect "Diferiți, dar împreună", cod SMIS 341060, finanțat prin Programul Educație și Ocupare (PEO) 2021-2027;	473.46	473.46	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	473.46	473.46	100.00%		0.00%		0.00%		0.00%
3	Proiect "Toți diferiți, toți egali", cod SMIS 341061, finanțat prin PEO 2021-2027;	473.46	473.46	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	473.46	473.46	100.00%		0.00%		0.00%		0.00%
4	Proiect "Acces și succes", cod SMIS 341062, finanțat prin PEO 2021-2027;	473.46	473.46	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	473.46	473.46	100.00%		0.00%		0.00%		0.00%
5	Proiect "Incluziune și calitate pentru viitor", cod SMIS 341022, finanțat prin PEO 2021 - 2027;	473.46	473.46	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	473.46	473.46	100.00%		0.00%		0.00%		0.00%
6	Proiect "Educație fără bariere", cod SMIS 341023, finanțat prin Programul Educație și Ocupare (PEO) 2021-2027;	473.46	473.46	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	473.46	473.46	100.00%		0.00%		0.00%		0.00%
7	CENTRUL ȘCOLAR PENTRU EDUCAȚIE INCLUZIVĂ "DUMITRU CIMĂGEANU" TIMIȘOARA	30.50	30.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	30.50	30.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	30.50	30.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Vitrină frigorifică, achiziție - 1 buc;	4.50	4.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	4.50	4.50	100.00%		0.00%		0.00%		0.00%
2	Bicicletă eliptică, achiziție - 1 buc,	8.00	8.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	8.00	8.00	100.00%		0.00%		0.00%		0.00%
3	Tablă electronică All - in One, achiziție - 3 buc;	18.00	18.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	18.00	18.00	100.00%		0.00%		0.00%		0.00%
8	LICEUL TEORETIC SPECIAL "IRIS" Timișoara	99.00	99.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	99.00	99.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	99.00	99.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Extindere sistem supraveghere video în clădirea școlii	99.00	99.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%

	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	99.00	99.00	100.00%		0.00%		0.00%		0.00%
66.02	SĂNĂTATE	25,769.82	20,036.82	77.75%	0.00	0.00%	5,733.00	22.25%	0.00	0.00%
	verde	25,759.82	20,026.82	77.71%	0.00	0.00%	5,733.00	22.25%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	10.00	10.00	0.04%	0.00	0.00%	0.00	0.00%	0.00	0.00%
I.	INVESTIȚII DERULATE DE CONSILIUL JUDEȚEAN TIMIȘ	25,769.82	20,036.82	77.75%	0.00	0.00%	5,733.00	22.25%	0.00	0.00%
	verde	25,759.82	20,026.82	77.71%	0.00	0.00%	5,733.00	22.25%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	10.00	10.00	0.04%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	25,769.82	20,036.82	77.75%	0.00	0.00%	5,733.00	22.25%	0.00	0.00%
1	Proiect "Resilient, integrated and accessible cross - border health services (Servicii de sănătate transfrontaliere reziliente, integrate și accesibile)", acronim Resilience 4Health - Cod proiect ROHU00627, Program INTERREG VI-A România - Ungaria 2021-2027 - construire Secție Externă de Recuperare Medicală Ortopedie și Traumatologie (balneofiziokineto terapie) în comuna Lovrin, județul Timiș;	20,681.82	14,948.82	72.28%	0.00	0.00%	5,733.00	27.72%	0.00	0.00%
	verde	20,681.82	14,948.82	72.28%		0.00%	5,733.00	27.72%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Interconectarea clădirilor existente și construcția nouă în incinta SCJUPBT în vederea reorganizării circuitelor medicale pentru departamentele UPU, Chirurgie, ATI și Centrul de Mari Arși Timișoara - racordare la utilități	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%

3	Proiect "Capabilități transfrontaliere sporite pentru servicii medicale de terapie primară, de urgență și intensivă în zona de cooperare Timiș - Csongrad - Csanad", ROHU00472, acronim ECBC-PEIC, Program Interreg VI-A RO-HU 2021-2027(Extindere Clinica de Anestezie și Terapie Intensivă (ATI) a SCJUPBT ;	5,078.00	5,078.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	5,078.00	5,078.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
67.02	CULTURA , RECREERE ȘI RELIGIE	115,031.84	77,083.49	67.01%	0.00	0.00%	37,948.35	32.99%	0.00	0.00%
	verde	103,221.34	65,272.99	56.74%	0.00	0.00%	37,948.35	32.99%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	10,433.00	10,433.00	9.07%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	1,377.50	1,377.50	1.20%	0.00	0.00%	0.00	0.00%	0.00	0.00%
I.	INVESTIȚII DERULATE DE CONSILIUL JUDEȚEAN TIMIȘ	114,896.34	76,947.99	66.97%	0.00	0.00%	37,948.35	33.03%	0.00	0.00%
	verde	103,221.34	65,272.99	56.81%	0.00	0.00%	37,948.35	33.03%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	10,433.00	10,433.00	9.08%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	1,242.00	1,242.00	1.08%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	103,121.34	65,172.99	63.20%	0.00	0.00%	37,948.35	36.80%	0.00	0.00%
1	Proiect "GrOw up biking to the Stars - cross- border cycLing development IN the border reGion" (" Pedalând până la stele - dezvoltarea cicloturismului în regiunea de frontieră", acronim GOSLING, Cod JEMS : ROHU00512, finanțat prin Programul Interreg VI-a România - Ungaria 2021- 2027;	222.40	222.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	222.40	222.40	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

2	Restaurare, Consolidare și Punere în Valoare a monumentului istoric "Castelul Huniade, azi Muzeul Banatului" - Cod LMI: TM - II-M-A-06140, proiect finanțat prin : Planul Național de Redresare și Reziliență; PNCCRSR, RO-HU	91,904.94	56,950.59	61.97%	0.00	0.00%	34,954.35	38.03%	0.00	0.00%
	verde	91,904.94	56,950.59	61.97%		0.00%	34,954.35	38.03%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Reabilitare imobil P-ța Libertății nr. 3 - Modificări interioare, modificări exterioare, reabilitare fațade și amenajare parțială mansardă pod existent, amplasare lift interior, acces exterior, demolare parțială - sediul central al Bibliotecii Județene Sorin Titel - proiect finanțat prin PNCCRSR	10,994.00	8,000.00	72.77%	0.00	0.00%	2,994.00	27.23%	0.00	0.00%
	verde	10,994.00	8,000.00	72.77%		0.00%	2,994.00	27.23%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	1,342.00	1,342.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Reabilitarea, refuncționalizarea și revitalizarea Conacului Mocioni din Foeni, județul Timiș - lucrări în completare - proiectare + execuție, etc.;	206.00	206.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	206.00	206.00	100.00%		0.00%		0.00%		0.00%
2	Proiect "Lucrări de reabilitare - Palatul Baroc, Muzeul Național de Artă Timișoara", propus ptr finanțare Program Regional Vest 2021-2023;	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Consolidare , reabilitare și punere în valoare Conac Petala	326.00	326.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	326.00	326.00	100.00%		0.00%		0.00%		0.00%
4	Consolidarea, restaurarea și punerea în valoare a clădirilor existente din ansamblul "Conacul Banloc, LMI-TM-II-m -A-06177.01"	710.00	710.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	710.00	710.00	100.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	10,433.00	10,433.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	„Sala Polivalentă 2500 de locuri”	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Fonduri pentru asocierea Județului Timiș prin C.J.Timiș cu Mun. Timișoara prin C.L.Timișoara, în vederea realizării în comun a obiectivului de investiție "Amenajare terenuri de sport - Construire stadion pe structură metalică, Calea Buziașului Timișoara" ;	10,000.00	10,000.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	10,000.00	10,000.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Lucrari de consolidare si reabilitare - Corpul Mercy, Muzeul National de Arta Timisoara, faza DALI+DTAC+PT	326.00	326.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	326.00	326.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
4	Achizitie aparat de control-sistem climatizare Bastionul Terezia	7.00	7.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru	7.00	7.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
II.	INVESTIȚII DERULATE DE INSTITUȚIILE SUBORDONATE	135.50	135.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	135.50	135.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
6	BIBLIOTECA JUDEȚEANĂ TIMIȘ "SORIN TITEL"	135.50	135.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	135.50	135.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	126.50	126.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Proiect VERSOPOLIS 2025 - 2028, parteneriat BJT Sorin Titel - Beletrina - Academic Press din Slovenia	63.50	63.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	63.50	63.50	100.00%		0.00%		0.00%		0.00%
2	Amenajare grup sanitar între traveele A.1.6 și A.1.7 în Bastion "Theresia", corp A1 - proiectare + execuție;	63.00	63.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	63.00	63.00	100.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	9.00	9.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Licențe GravityZone (reînnoire 12 luni valabilitate) pentru 50 de user;	6.00	6.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	6.00	6.00	100.00%		0.00%		0.00%		0.00%
2	Licențe GravityZone Patch Management, 50 de user;	3.00	3.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	3.00	3.00	100.00%		0.00%		0.00%		0.00%
68.02	ASIGURĂRI ȘI ASISTENȚĂ SOCIALĂ- DIRECȚIA GENERALĂ DE ASISTENȚĂ SOCIALĂ ȘI PROTECȚIA COPILULUI	46,094.49	38,014.49	82.47%	0.00	0.00%	8,080.00	17.53%	0.00	0.00%
	verde	27,393.09	19,313.09	41.90%	0.00	0.00%	8,080.00	17.53%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	18,701.40	18,701.40	40.57%	0.00	0.00%	0.00	0.00%	0.00	0.00%
I.	INVESTIȚII DERULATE DE CONSILIUL JUDEȚEAN TIMIȘ	25,379.09	17,299.09	68.16%	0.00	0.00%	8,080.00	31.84%	0.00	0.00%
	verde	25,379.09	17,299.09	68.16%	0.00	0.00%	8,080.00	31.84%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBJECTIVE DE INVESTIȚII IN CONTINUARE	25,053.09	16,973.09	67.75%	0.00	0.00%	8,080.00	32.25%	0.00	0.00%
1	Proiect "Înființare centru de recuperare pentru minori cu adicții";	16,000.00	10,000.00	62.50%	0.00	0.00%	6,000.00	37.50%	0.00	0.00%
	verde	16,000.00	10,000.00	62.50%		0.00%	6,000.00	37.50%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Renovare energetică moderată a clădirii Corp C1 - sediul DGASPC Timișoara (Corp Direcțiune) ;	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	150.00	150.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Renovare energetica moderata a cladirii corp C1 - Centrul de Recuperare si Reabilitare Neuropsihiatrica Gavojdia - proiect finantat prin PNRR	8,903.09	6,823.09	76.64%	0.00	0.00%	2,080.00	23.36%	0.00	0.00%
	verde	8,903.09	6,823.09	76.64%		0.00%	2,080.00	23.36%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	326.00	326.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

1	Proiect Renovare integrată a clădirii Corp C3 - Centrul de recuperare și Reabilitare Neuropsihiatrică pentru Copii Timișoara- DALI, DTAC, PT - PNCCRS;	326.00	326.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	326.00	326.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
II.	INVESTIȚII DERULATE DE DIRECȚIA GENERALĂ DE ASISTENȚĂ SOCIALĂ ȘI PROTECȚIA COPILULUI TIMIȘ	20,715.40	20,715.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	2,014.00	2,014.00	9.72%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	18,701.40	18,701.40	90.28%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Sediu Central DGASPC - Aparatul Propriu	16,964.40	16,964.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	2,003.00	2,003.00	11.81%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	14,961.40	14,961.40	88.19%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII IN CONTINUARE	11,813.40	11,813.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Renovare energetică moderată a clădirii Corp C1 - sediul DGASPC Timișoara (Corp Direcțiune) - Proiect nr. C5 - B2.1.a - 1762, finanțat prin PNRR, Componenta C5 - Valul renovării ;	11.00	11.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	11.00	11.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
2	Proiect PNRR "Centrul de zi pentru persoane adulte cu dizabilități Lugoj" - Contract de finanțare nr 4439/08.10.2024;	1,992.00	1,992.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	1,992.00	1,992.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%

3	Proiect POIDS "Acasa, in comunitate: Program pilot de prevenire a separarii si reintegrare pentru copii si familii vulnerabile"	255.00	255.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	255.00	255.00	100.00%		0.00%		0.00%		0.00%
4	Proiect POIDS " Susținerea Familială și Reintegrarea Copiilor în Județul Timiș"	326.40	326.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	326.40	326.40	100.00%		0.00%		0.00%		0.00%
5	Proiect POIDS " Servicii inovative pentru prevenirea separarii copiilor de familie în Timisoara"	91.80	91.80	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	91.80	91.80	100.00%		0.00%		0.00%		0.00%
6	Proiect POIDS " Împreună pentru familii: Servicii comunitare integrate pentru prevenirea separării copiilor de familiile lor"	2,091.00	2,091.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	2,091.00	2,091.00	100.00%		0.00%		0.00%		0.00%
7	Proiect" Îmbunătățirea condițiilor de primire pentru minorii străini neînsoțiți din jud. Timiș" - cod proiect AM12_002, finanțat prin MAI;	4,036.20	4,036.20	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	4,036.20	4,036.20	100.00%		0.00%		0.00%		0.00%

8	Proiect POIDS "Rețeaua APP - Suport pentru o viață independentă în comunitate pentru persoanele cu dizabilități", cod SMIS 339736;	2,550.00	2,550.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	2,550.00	2,550.00	100.00%		0.00%		0.00%		0.00%
9	Proiect "MOVING from conflict to participation - How can justice -insolved youth participate in society and decision making processes that affects them?", ctr. de finanțare nr. 101246228, finanțat prin European Education and Culture Executive Agency;	103.00	103.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	103.00	103.00	100.00%		0.00%		0.00%		0.00%
12	Refacere rețea informatică - execuție;	240.00	240.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	240.00	240.00	100.00%		0.00%		0.00%		0.00%
13	Execuție sisteme de alarmă și supraveghere video, 6 locații - CTF Sf. Petru, Sf. Pavel, și Centrul de zi din cadrul Complexului de servicii ptr. copii A Lugoj, str. Făgetului nr. 158A, CTF nr. 2 din cadrul Centrului de Plasament, Găvojdia nr. 310 și CIAPAD Făget, str. V. Alecsandri nr.4;	117.00	117.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	117.00	117.00	100.00%		0.00%		0.00%		0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	4,516.00	4,516.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

1	Proiect " Îmbunătățirea capacității de inserție profesională a persoanelor cu dizabilități pe piața muncii"	816.00	816.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	816.00	816.00	100.00%		0.00%		0.00%		0.00%
2	Proiect "Centrul de zi pentru copii cu tulburări de comportament Timișoara"	1,020.00	1,020.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	1,020.00	1,020.00	100.00%		0.00%		0.00%		0.00%
3	Întocmire DALI+DTAC+PT+DE+as.tehn. Inițiere "Centru de zi ptr. adulți și Centru de zi ptr. Copii cu adicții" Timișoara, str. F. Liszt nr. 3	180.00	180.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	180.00	180.00	100.00%		0.00%		0.00%		0.00%
4	Proiect POIDS Terapii psihologice pentru copii cu dizabilitati din județul Timiș cod SMIS 350700	2,500.00	2,500.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	2,500.00	2,500.00	100.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	635.00	635.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Licențe Office - 28 buc;	18.00	18.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	18.00	18.00	100.00%		0.00%		0.00%		0.00%
2	Licențe Windows - 37 buc;	4.00	4.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	4.00	4.00	100.00%		0.00%		0.00%		0.00%

3	Întocmire documentație pentru autorizare securitate la incendiu - Centrul de zi Persoane cu Dizabilități Lugoj	38.60	38.60	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	38.60	38.60	100.00%		0.00%		0.00%		0.00%
4	Sistem climatizare 3 camere tehnice (climatizare camere cu servere)	80.00	80.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	80.00	80.00	100.00%		0.00%		0.00%		0.00%
5	Expertizare construcții - F. Liszt nr.3, P-ța Regina Maria nr. 3, Pav. III - C2- în vederea încadrării în clasă de risc seismic;	79.00	79.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	79.00	79.00	100.00%		0.00%		0.00%		0.00%
6	Întocmire documentație pentru autorizare ISU, ptr. proiecte POR (Lugoj, Găvojdia, Timișoara) + 4 imobile(Casa Andrei Timișoara, CTF Sf Iosif Covaci, CIAPAD Făget, CIAPAD Tomești corp B);	181.00	181.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	181.00	181.00	100.00%		0.00%		0.00%		0.00%
7	Întocmire documentație pentru autorizare ISU - obiectiv POR Periam și aparat propriu	57.00	57.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	57.00	57.00	100.00%		0.00%		0.00%		0.00%
8	Întocmire documentație pentru autorizare ISU - Casa Ioana Birda, sat Mănăstire nr. 87 și CARPAD nr. 3 Lugoj;	80.00	80.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	80.00	80.00	100.00%		0.00%		0.00%		0.00%
9	Reconfigurarea bazei de date existente prin standardizarea și structurarea datelor	25.00	25.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	25.00	25.00	100.00%		0.00%		0.00%		0.00%
10	Extensie site instituție	25.00	25.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	25.00	25.00	100.00%		0.00%		0.00%		0.00%
11	Documentație autorizare securitate la incendiu pt CIAPAD nr. 1 Lugoj	31.00	31.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	31.00	31.00	100.00%		0.00%		0.00%		0.00%
12	Apartamentare Cladire CIPAD nr.1 Lugoj	15.00	15.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	15.00	15.00	100.00%		0.00%		0.00%		0.00%
13	Spor de putere la CIPAD Sf. Vasile Gavojdia	1.40	1.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	1.40	1.40	100.00%		0.00%		0.00%		0.00%
2	CRRNC Alegria Timisoara	125.00	125.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	125.00	125.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	125.00	125.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

1	Reabilitare și extindere imobil CTF "Phoenix "Timișoara - DALI +DTAC+DOE+PT+DE, verific. etnică de calitate;	125.00	125.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	125.00	125.00	100.00%		0.00%		0.00%		0.00%
3	CPV Lugoj	246.00	246.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	246.00	246.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	246.00	246.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Uscător de rufe profesional 16 kg - 1 buc;	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
2	Sistem pompare ape uzate, cu două pompe cu tocător (asigură funcționarea sistemului de canalizare)	46.00	46.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	46.00	46.00	100.00%		0.00%		0.00%		0.00%
3	Chepeng etanș de acces pe acoperiș terasă	15.00	15.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	15.00	15.00	100.00%		0.00%		0.00%		0.00%
4	Masina de spalat rufe profesionala 27kg 1 buc	85.00	85.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	85.00	85.00	100.00%		0.00%		0.00%		0.00%
5	Pat medical reglabil electric+saltea- 20 buc	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	100.00	100.00	100.00%		0.00%		0.00%		0.00%
4	CARPAD (CABR) nr. 3 Lugoj	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
5	Complex de servicii A Lugoj	271.00	271.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	271.00	271.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	271.00	271.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Balustrade metalice terase	16.00	16.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	16.00	16.00	100.00%		0.00%		0.00%		0.00%
2	Container ptr. amenajare cabinet stomatologic	45.00	45.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	45.00	45.00	100.00%		0.00%		0.00%		0.00%
3	Amenajare încăpere cu piscină ptr. hidrokinetoterapie	210.00	210.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	210.00	210.00	100.00%		0.00%		0.00%		0.00%
6	Complex de servicii B Lugoj	90.00	90.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	90.00	90.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	90.00	90.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Complex de joacă exterior - 2 buc;	35.00	35.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	35.00	35.00	100.00%		0.00%		0.00%		0.00%

2	Revizuire proiect instalație de alarmare și supraveghere video - CTF Sf Ana;	15.00	15.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	15.00	15.00	100.00%		0.00%		0.00%		0.00%
3	Mașină de spălat industrială 10 kg - 1 buc	40.00	40.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	40.00	40.00	100.00%		0.00%		0.00%		0.00%
7	CARPAD (CABR) Lugoj	50.00	50.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	50.00	50.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	50.00	50.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Proiectare acces din strada Făgetului nr. 158 B și verificare tehnică de calitate	50.00	50.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	50.00	50.00	100.00%		0.00%		0.00%		0.00%
8	CIAPAD nr. 1 Lugoj	3.00	3.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	3.00	3.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	3.00	3.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Lucrări constructive de natura PSI la CIAPAD nr. 1 Lugoj - proiectare și execuție	3.00	3.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	3.00	3.00	100.00%		0.00%		0.00%		0.00%
9	CIAPAD Sf. Ioan Rusu Gavojdia	71.00	71.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	11.00	11.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

	neetichetat	60.00	60.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBJECTIVE DE INVESTIȚII ÎN CONTINUARE	31.00	31.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Extindere sistem electronic de securitate - proiectare + execuție;	20.00	20.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	20.00	20.00	100.00%		0.00%		0.00%		0.00%
2	Renovare energetică moderată a clădirii Corp C1 - Centrul de Recuperare și Reabilitare Neuropsihiatrică Găvojdia - Proiect nr. C5 - B2.1.a - 1702, finanțat prin PNRR, Componenta C5 - Valul renovării ;	11.00	11.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	11.00	11.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
B.	OBJECTIVE DE INVESTIȚII NOI	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	40.00	40.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Stație potabilizare apă, amplasată în container - DTAC + PT;	40.00	40.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	40.00	40.00	100.00%		0.00%		0.00%		0.00%
10	CSS Găvojdia	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
B.	OBJECTIVE DE INVESTIȚII NOI	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Alee pietonală pavată	20.00	20.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	20.00	20.00	100.00%		0.00%		0.00%		0.00%
2	Amenajare loc de "Bucătărit" în aer liber	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%

	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%
11	CIAPAD Ciacova	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
12	CPV Jimbolia	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Rețea internet-TV	55.00	55.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	55.00	55.00	100.00%		0.00%		0.00%		0.00%
2	Revizuire proiect instalație de alarmare și supraveghere video - T. Vladimirescu nr. 63;	15.00	15.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	15.00	15.00	100.00%		0.00%		0.00%		0.00%
13	CIAPAD Variaș	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat									
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Pat medical reglabil electric + saltea	30.00	30.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	30.00	30.00	100.00%		0.00%		0.00%		0.00%
14	CARPAD (CABR) Periam	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
15	CSS Timisoara	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Instalație producere energie electrică folosind energia solară - Casa Ioana Mănăstire - execuție	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	70.00	70.00	100.00%		0.00%		0.00%		0.00%
16	CIAPAD TOMEȘTI	80.00	80.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	80.00	80.00	100.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	80.00	80.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Mașină de spălat rufe profesională 10 kg - 2 buc	80.00	80.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	80.00	80.00	100.00%		0.00%		0.00%		0.00%
17	CARPAD Sinersig	105.00	105.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	105.00	105.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	105.00	105.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Retehnologizare stație epurare - actualizare proiect + execuție;	20.00	20.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	20.00	20.00	100.00%		0.00%		0.00%		0.00%
2	Amenajare terasă corp C în atelier de Bucătărit - CS + execuție;	85.00	85.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	85.00	85.00	100.00%		0.00%		0.00%		0.00%
18	Locuințe Maxim Protejate Periam	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Instalație electronică de Securitate (alarmare la efracție și supraveghere video) la obiectivul POR Periam-proiectare și execuție;	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	150.00	150.00	100.00%		0.00%		0.00%		0.00%
19	CPV Nădrag	1,440.00	1,440.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	1,440.00	1,440.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	1,200.00	1,200.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Reamenajarea clădirii fostei grădinițe Nădrag - execuție;	1,200.00	1,200.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	1,200.00	1,200.00	100.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	240.00	240.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Reamenajarea clădirii fostei grădinițe Nădrag - DALI + DTAC+PT+DE;	200.00	200.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	200.00	200.00	100.00%		0.00%		0.00%		0.00%

2	Expertiză foc a clădirii fostei grădinițe Nădrag	40.00	40.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	40.00	40.00	100.00%		0.00%		0.00%		0.00%
20	CIAPAD Sf. Vasile Găvojdia	730.00	730.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	730.00	730.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	730.00	730.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Amenajare curte și rețea canalizare	580.00	580.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	580.00	580.00	100.00%		0.00%		0.00%		0.00%
2	Sistem electronic de securitate	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	150.00	150.00	100.00%		0.00%		0.00%		0.00%
21	CIAPAD Edelweiss Ciacova	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	70.00	70.00	100.00%	0.00	0.00%	1,257.00	1795.71%	0.00	0.00%
C	ALTE CHELTUIELI DE INVESTIȚII	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Mașină de spălat industrială 18 kg - 1 buc	70.00	70.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	70.00	70.00	100.00%		0.00%		0.00%		0.00%
22	LP Venus Recaș	120.00	120.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	120.00	120.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C	ALTE CHELTUIELI DE INVESTIȚII	120.00	120.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Amenajare corp clădire C2- DALI, DTAC, PT+DE	120.00	120.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%

	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	120.00	120.00	100.00%		0.00%		0.00%		0.00%
70.02	LOCUINȚE, SERVICII ȘI DEZVOLTARE PUBLICĂ	4,738.71	3,481.71	73.47%	0.00	0.00%	1,257.00	26.53%	0.00	0.00%
	verde	1,810.34	553.34	11.68%	0.00	0.00%	1,257.00	26.53%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	2,928.37	2,928.37	61.80%	0.00	0.00%	0.00	0.00%	0.00	0.00%
I.	INVESTIȚII DERULATE DE CONSILIUL JUDEȚEAN TIMIȘ	1,610.34	353.34	21.94%	0.00	0.00%	1,257.00	78.06%	0.00	0.00%
	verde	1,610.34	353.34	21.94%	0.00	0.00%	1,257.00	78.06%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	1,610.34	353.34	21.94%	0.00	0.00%	1,257.00	78.06%	0.00	0.00%
1	Renovare energetică moderată a clădirilor Corp C8 - Corp Administrativ și Corp C9 - Aerogara , Aviația Utilitară, Proiect nr. C5 - B2.1.a - 656, finanțat prin PNRR, Componenta C5 - Valul renovării;	1,610.34	353.34	21.94%	0.00	0.00%	1,257.00	78.06%	0.00	0.00%
	verde	1,610.34	353.34	21.94%		0.00%	1,257.00	78.06%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
II.	DIRECȚIA DE PRESTĂRI SERVICII TIMIȘ	3,128.37	3,128.37	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	200.00	200.00	6.39%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	2,928.37	2,928.37	93.61%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	467.00	467.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Realizare heliport Cioca (lucrări de execuție și dotare cu echipamente necesare funcționării heliportului);	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%

2	Ansamblu modular format din 15 buc. - achiziție, montaj, PIF, etc.;	457.00	457.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	457.00	457.00	100.00%		0.00%		0.00%		0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	255.00	255.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Panouri fotovoltaice la "Bazinul de înot Jimbolia";	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Panouri fotovoltaice la "Centrul de legume fructe Tomnatic";	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
4	AutomatizareSistem Parking în cadrul PITT (intrare nouă drum principal 3 benzi - 2 intrare +1 ieșire);	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	10.00	10.00	100.00%		0.00%		0.00%		0.00%
5	AutomatizareSistem Parking în cadrul CMZ (i2 bariere - intrare / ieșire, 2 aparate taxare);	45.00	45.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	45.00	45.00	100.00%		0.00%		0.00%		0.00%
C.	ALTE CHELTUIELI DE INVESTIȚII	2,406.37	2,406.37	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Ambarcațiune (Barcă) Ponton Trimaran cu Punte Dublă și motorizare electrică - 2 buc,	980.00	980.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	980.00	980.00	100.00%		0.00%		0.00%		0.00%
2	Echipamente pentru dotare "Bazinul de înot Jimbolia"	1,000.00	1,000.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	1,000.00	1,000.00	100.00%		0.00%		0.00%		0.00%
3	Ansamblu modular format din 7 buc. - achiziție, montaj, PIF, etc.;	326.37	326.37	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	326.37	326.37	100.00%		0.00%		0.00%		0.00%
	Robot curățare bazin inot	19.00	19.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	19.00	19.00	100.00%		0.00%		0.00%		0.00%
4	Echipamente prim ajutor	81.00	81.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	81.00	81.00	100.00%		0.00%		0.00%		0.00%
74.02.	PROTECȚIA MEDIULUI - COLECTAREA TRĂTAREA ȘI DISTRUGEREA DEȘEURILOR	22,852.60	852.60	3.73%	0.00	0.00%	22,000.00	96.27%	0.00	0.00%
	verde	22,817.60	817.60	3.58%	0.00	0.00%	22,000.00	96.27%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	35.00	35.00	0.15%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	22,699.60	699.60	3.08%	0.00	0.00%	22,000.00	96.92%	0.00	0.00%
1	Construire celula 3 din Depozitul de deșeuri nepericuloase Ghizela	22,100.00	100.00	0.45%	0.00	0.00%	22,000.00	99.55%	0.00	0.00%
	verde	22,100.00	100.00	0.45%		0.00%	22,000.00	99.55%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Proiect "Institutionalised cross-sector Planning and dedicated capacity building strategies for the Transition to clean energy", acronim "PLENTY - LIFE", finanțat prin Programul LIFE - LIFE Clean Energy Transition, 101081061	40.00	40.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	40.00	40.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%

	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Proiect "Blue Sky - The Solution to Air Pollution", acronim "BLUE SKY" - Cod proiect RORS00250, finanțat prin Programul INTERREG IPA Serbia 2021 - 2027;	559.60	559.60	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	559.60	559.60	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Închidere Celula 2 a Depozitului de deșeuri nepericuloase din comuna Ghizela, Județul Timiș;	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
C	ALTE CHELTUIELI DE INVESTIȚII	153.00	153.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Contribuție (aport de capital) a Județului Timiș la capitalul social al societății ECO SERV TIMIȘ S.R.L.			0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Modernizare tratare biologică din cadrul DDN Ghizela, județul Timiș - Construire Tuneluri de uscare (deșeuri /biomasă) - Drying Tunnels;	118.00	118.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	118.00	118.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Echipamente, instalații și utilaje pentru intervenții de urgență la DDN din comuna Ghizela, jud. Timiș	35.00	35.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	35.00	35.00	100.00%		0.00%		0.00%		0.00%

84.02	TRANSPORTURI	267,882.25	167,793.25	62.64%	0.00	0.00%	100,089.00	37.36%	0.00	0.00%
	verde	257,990.95	157,901.95	58.94%	0.00	0.00%	100,089.00	37.36%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	7,526.30	7,526.30	2.81%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	2,365.00	2,365.00	0.88%	0.00	0.00%	0.00	0.00%	0.00	0.00%
I.	PROIECTE DERULATE CU FONDURI NERAMBURSABILE	146,733.75	136,766.75	93.21%	0.00	0.00%	9,967.00	6.79%	0.00	0.00%
	verde	146,733.75	136,766.75	93.21%	0.00	0.00%	9,967.00	6.79%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	146,733.75	136,766.75	93.21%	0.00	0.00%	9,967.00	6.79%	0.00	0.00%
1	Proiect "Modernizare DJ 691 sector Nod de descărcare A - limită de județ Arad", Program Regional Vest 2021 - 2027, COD SMIS 319748, lucrări de execuție, dirigenție de șantier, taxe, etc. ;	109,792.00	99,825.00	90.92%	0.00	0.00%	9,967.00	9.08%	0.00	0.00%
	verde	109,792.00	99,825.00	90.92%		0.00%	9,967.00	9.08%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Proiect Realizare stații de reîncărcare pentru vehicule electrice în județul Timiș, finanțat prin AFM - Program privind reducerea emisiilor de gaze cu efect de seră în transporturi, prin promovarea infrastructurii pentru vehicule de transport rutier nepoluant din punct de vedere energetic: stații de reîncărcare ptr. vehicule electrice	102.12	102.12	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	102.12	102.12	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Proiect "Szeged - Timișoara Dream Railway" (" Cale ferată de vis Szeged - Timișoara") - Program INTERREG VI-A România - Ungaria, Cod JEMS ROHU00632, faza SF / DALI;	6,300.00	6,300.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	6,300.00	6,300.00	100.00%		0.00%		0.00%		0.00%

	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
4	Proiect "Mureș Green Bridge" ("Pod verde peste Mureș"), cod JEMS ROHU00321 - faza SF/DALI	3,000.00	3,000.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	3,000.00	3,000.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
5	Proiect "Modernizare DJ 684 pe traseul DN68A (Coșava) - Tomești - Luncanii de Jos - Rușchița - Voislova (DN 68A). Legătura cu județul Hunedoara la DJ 687D", Cod MySMIS 335609, finanțat prin Programul Regional Vest 2021-2027;	22,614.69	22,614.69	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	22,614.69	22,614.69	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
6	Proiect Elaborare documentație tehnico-economică pentru obiectivul Drum de conectivitate (Drum nou de legătură la rețeaua primară) A1 - Timișoara - Aeroport Traian Vuia / DNCT (profil 2+2), Cod SMIS 334277 - Program Transport (PT)	3,043.00	3,043.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	3,043.00	3,043.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
7	Proiect "Ciclism pe traseul Cortinei de fier - EuroVelo 13 în Banat" ("Cycling along Iron Curtain Trail - EuroVelo 13 în Banat") - RORS00170, finanțat prin Programul Interreg IPA CBC România - Serbia 2021- 2027;	1,881.94	1,881.94	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	1,881.94	1,881.94	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%

	neetichetat			0.00%		0.00%		0.00%		0.00%
II	PROIECTE CU FONDURI DIN BUGETUL CJT, PNDL, ALTE PROGRAME - DERULATE DE DIRECȚIA DE DRUMURI ȘI TRANSPORT	116,449.00	26,327.00	22.61%	0.00	0.00%	90,122.00	77.39%	0.00	0.00%
	verde	106,567.70	16,445.70	14.12%	0.00	0.00%	90,122.00	77.39%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	7,516.30	7,516.30	6.45%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	2,365.00	2,365.00	2.03%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	53,523.50	12,419.50	23.20%	0.00	0.00%	41,104.00	76.80%	0.00	0.00%
1	Asfaltare DJ.682J Zorani - Groși - Bulza, L=7,75 km (actualizare documentații, execuție)	3,940.70	3,940.70	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	3,940.70	3,940.70	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Modernizare și reabilitare DJ 609F Bazoșu Nou - Bazoș - Receaș, jud. Timiș, L=13,683 km	6,267.70	6,267.70	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	6,267.70	6,267.70	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Modernizare DJ 593C Șag (DJ 593) - Sânmihaiu Român (DJ591A) - (PT și execuție)	7,024.00	2,020.00	28.76%	0.00	0.00%	5,004.00	71.24%	0.00	0.00%
	verde	7,024.00	2,020.00	28.76%		0.00%	5,004.00	71.24%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
4	Podeț pe DJ 680 km 4+000, peste canal la Tapia (PT și execuție)	1,810.00	10.00	0.55%	0.00	0.00%	1,800.00	99.45%	0.00	0.00%
	verde	1,810.00	10.00	0.55%		0.00%	1,800.00	99.45%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
5	Lărgire la 4 benzi a DJ 692 sector DN 69 - Sănandrei (PT și execuție)	33,100.00	100.00	0.30%	0.00	0.00%	33,000.00	99.70%	0.00	0.00%
	verde	33,100.00	100.00	0.30%		0.00%	33,000.00	99.70%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
6	Executie pod pe DJ 593B, km 5+000 Parța (Podul Turcului)	1,310.00	10.00	0.76%	0.00	0.00%	1,300.00	99.24%	0.00	0.00%
	verde	1,310.00	10.00	0.76%		0.00%	1,300.00	99.24%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
7	Modernizare DJ 585 lim jud. C.S. - Visag, km 36+200 - 38+540, L=2,34 km (PT și execuție)	15.00	15.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	15.00	15.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
8	Modernizare DJ 609H Targoviște - Babșa	27.00	27.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	27.00	27.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
9	Modernizare DJ 693 Seceani- Fibis, km45+211 - 53+711, L=8,5 km	23.00	23.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	23.00	23.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
10	Asfaltare DJ 593A, sector Sânmartinu Sârbesc - Sânmartinu Maghiar, km 8+270 - km 13 + 180;	6.10	6.10	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	6.10	6.10	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	50,528.00	1,510.00	2.99%	0.00	0.00%	49,018.00	97.01%	0.00	0.00%
1	Amenajarea intersecțiilor DJ 592 cu str. Hodoș (Albina) și cu DJ 592A (Sacoșu Turcesc)	9,100.00	100.00	1.10%	0.00	0.00%	9,000.00	98.90%	0.00	0.00%
	verde	9,100.00	100.00	1.10%		0.00%	9,000.00	98.90%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

2	Amenajare a două intersecții DJ 595 cu amplasament fosta UM, în localitatea Giroc	8,243.00	100.00	1.21%	0.00	0.00%	8,143.00	98.79%	0.00	0.00%
	verde	8,243.00	100.00	1.21%		0.00%	8,143.00	98.79%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Amenajare intersecție DJ 591C cu DN 59A, în Săcălaz	500.00	500.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	500.00	500.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
4	Modernizare DJ 595D Moșnița Veche - Giroc	2,575.00	100.00	3.88%	0.00	0.00%	2,475.00	96.12%	0.00	0.00%
	verde	2,575.00	100.00	3.88%		0.00%	2,475.00	96.12%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
5	Modernizare DJ 595E Moșnița Veche - Ghiroda	27,100.00	100.00	0.37%	0.00	0.00%	27,000.00	99.63%	0.00	0.00%
	verde	27,100.00	100.00	0.37%		0.00%	27,000.00	99.63%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
6	Drum de legătură DN 69 - DJ 692 km 0+800	2,900.00	500.00	17.24%	0.00	0.00%	2,400.00	82.76%	0.00	0.00%
	verde	2,900.00	500.00	17.24%		0.00%	2,400.00	82.76%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
7	Pod pe DJ 593B la Parța, km 1+500	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	10.00	10.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
8	Lotul 1 – “Modernizare drum interjudețean DJ 684 pe traseul DN 68A (Coșava) – Tomești – Luncanii de Jos”, sectorul 1 – km 0+000 – km 8+800	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
C	ALTE CHELTUIELI DE INVESTIȚII	12,397.50	12,397.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Pod Nevrincea Balinț: Expertiză, DALI	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	150.00	150.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
2	Drum de legătură Centura Timișoara (VOTS) - DJ 609F (Bucovăț):DALI	250.00	250.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	250.00	250.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
3	Drum de legătură Brestovăț - Hodoș: DALI	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	150.00	150.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
4	Centură Săcălaz SF+PT	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
5	Reabilitare DJ 693 Seceani-Fibis, km45+211 - 711, L=8,5 km: Expertiză, SF/DALI, studii	250.00	250.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	250.00	250.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
6	Pod pe DJ 593B la Parța, km 1+500: SF, PT, servicii obținere teren	200.00	200.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	200.00	200.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
7	Pod la Remetea Mare și drum de legătură între DJ609F și DN 6: SF/DALI, PT, servicii dobândire terenuri	440.00	440.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	440.00	440.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%

	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
8	Modernizare DJ 691, sector Nod de descărcare A1 - limită Județ Arad: PT- piste de biciclete, servicii obținere teren	175.00	175.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	175.00	175.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
9	Modernizare drum interjudetean DJ 684 pe traseul DN68A (Coșava) - Tomești - Luncaii de Jos: revizuire DALI; PT; servicii obținere teren	50.00	50.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	50.00	50.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
10	Modernizare drum interjudetean DJ 684 pe traseul Luncaii de Jos - limita județ Caraș Severin: revizuire DALI; PT; servicii obținere teren	230.00	230.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	230.00	230.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
11	Modernizare DJ 595D Moșnița Veche - Giroc: studii, SF, PT, servicii obținere teren	460.00	460.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	460.00	460.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
12	Modernizare DJ 595E Moșnița Veche - Ghiroda: studii, expertiză, SF, PT, servicii obținere terenuri	160.00	160.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	160.00	160.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

13	Modernizarea DJ 592 Moșnița Nouă- Autostrada A9, studii, expertiză, SF, PT, servicii obținere terenuri	490.00	490.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	490.00	490.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
14	Drum de legătură DN 6, Ghiroda- DJ 592- Albina (Autostrada A9): studii, expertiză, SF, servicii obținere terenuri	785.00	785.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	785.00	785.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
15	Pasaj denivelat la intersecția cu Centura Timișoara VOTS (pe DJ 595F): studii, expertiză, SF, servicii obținere terenuri	650.00	650.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	650.00	650.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
16	Modernizare DJ 591 Timisoara- Utvin- Sânmihaiu Român: PT	250.00	250.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	250.00	250.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
17	Modernizare DJ 592E Șipet- Sculia (DN 58B): studii, expertiză, SF/DALI, servicii obținere terenuri	230.00	230.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	230.00	230.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
18	Reabilitare DJ 585A Lugoj (DN6)- Herendesti- Pietroasa Mare-Visag: DALI și DTAC Sector I: Lugoj (DN6) - Herendești- Pietroasa Mare	270.00	270.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	270.00	270.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%

	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
19	Drum de legătură DN 69 - DJ 692 km 0+800: studii, expertiză, SF, PT, servicii obținere terenuri	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
20	Amenajare intersecție DJ 591C cu DN 59A, în Săcălaz: PT	240.00	240.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	240.00	240.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
21	Amenajare intersecție DJ 592 cu DC 151 (Dragșina): studii, expertiză, SF, PT, servicii obținere terenuri	120.00	120.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	120.00	120.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
22	Amenajare intersecții DJ 592 cu DJ 592C (Hodoș, Boldur): studii, expertiză, SF, PT, servicii obținere terenuri	165.00	165.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	165.00	165.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
23	Amenajare intersecție DJ 592 cu DJ 592D (Bacova): studii, expertiză, SF, PT, servicii obținere terenuri	110.00	110.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	110.00	110.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
24	Amenajare intersecție DJ 593 cu DJ 591A (Peciu Nou): studii, expertiză, SF, PT, servicii obținere terenuri	120.00	120.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	120.00	120.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%

	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
25	Drum de conectivitate (Drum nou de legătură la rețeaua primară) A1-Timișoara - Aeroport Traian Vuia/ DNCT - LOTUL 2;	1,350.00	1,350.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	1,350.00	1,350.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
26	Modernizare și reabilitare DJ 609F Bazoșu Nou - Bazoș - Receaș, jud. Timiș, L=13,683 km (Lot2): studii, expertiza, actualizare SF+PT, servicii obținere teren	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	10.00	10.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
27	Modernizare DJ 595F Moșnița Veche - Centură Timișoara VOTS (Drumul Boilor) :studii, expertiză, SF/DALI, servicii obținere terenuri	250.00	250.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	250.00	250.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
28	Radială Vest, drum de legătură între A1 și A9 - SPF	250.00	250.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	250.00	250.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
29	Pod pe DJ 609A, km 6+979 la Ghizela: SF. Obținere terenuri	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	150.00	150.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
30	Servicii ocupări terenuri pentru unele obiective de investiții	65.00	65.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%

	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	65.00	65.00	100.00%		0.00%		0.00%		0.00%
31	Valoare terenuri necesare lucrarilor de interes judetean	2,000.00	2,000.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	2,000.00	2,000.00	100.00%		0.00%		0.00%		0.00%
32	Pod peste Valea Cornetului DJ 681B acces Tabără Nădrag	356.00	356.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	356.00	356.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
33	Amenajare intersectie DJ 692A cu DN 69 (Sânandrei)	5.50	5.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	5.50	5.50	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
34	Reabilitare DJ 693B Ivanda - Halta	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	10.00	10.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
35	Modernizare DJ 595G Urseni-Pasaj Centura Timisoara VOTS-piste de biciclete: SF/DALI (cu studiile aferente), servicii obtinere terenuri	200.00	200.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	200.00	200.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
36	Punerea in siguranta a intersectiilor de pe raza judetului Timis; studii, SF, PT	200.00	200.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	200.00	200.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%

	neetichetat			0.00%		0.00%		0.00%		0.00%
37	Pistă de biciclete pe DJ 691 Dumbravita- îtersecție cu DNCT: studii, SF/DALI, servicii obținere terenuri	200.00	200.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	200.00	200.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
38	Tren metropolitan Timiș: studii, SF	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%

	neetichetat			0.00%		0.00%		0.00%		0.00%
39	Amenajare intersectie pe DN 59 în Șag: studii, expertiză, SF, PT, servicii obținere terenuri	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	150.00	150.00	100.00%		0.00%		0.00%		0.00%
40	Amenajare intersectie DJ 595C cu DN 59 (Deta): studii, expertiză,SF, PT, servicii obținere terenuri	150.00	150.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat	150.00	150.00	100.00%		0.00%		0.00%		0.00%
41	Modernizare drum județean Covaci - DN 69A - DN 69: studii, SF, servicii obținere terenuri	250.00	250.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	250.00	250.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
42	Modernizare drum județean în localitatea Fârdea: studii, SF, servicii obținere terenuri	250.00	250.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	250.00	250.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
43	Modernizare drum Ianova-Bencec: studii, SF, servicii obținere terenuri	250.00	250.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	250.00	250.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
44	Achizitie drona	56.00	56.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	56.00	56.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
III	ALTE PROIECTE	4,699.50	4,699.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	4,689.50	4,689.50	99.79%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%

	mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neutru	10.00	10.00	0.21%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
A.	OBIECTIVE DE INVESTIȚII ÎN CONTINUARE	4,589.50	4,589.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Proiect C11 - Pl1 - 8 : "Cu bicicleta prin vest - traseu cicloturistic, din investiția l.4 Implementarea a 3000 km de trasee cicloturistice la nivel național", finanțat prin Planul Național de Redresare și Reziliență al României, Componenta 11 - Turism și cultură	4,589.50	4,589.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	4,589.50	4,589.50	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
B.	OBIECTIVE DE INVESTIȚII NOI	10.00	10.00	100.00%	0.00	0.00%		0.00%	0.00	0.00%
1	Construire punct de trecere naval și pietonal de pe Canalul Bega, amplasat pe teritoriul UAT Uivar - lucrări de execuție, servicii supervizare, taxe, etc;	10.00	10.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde			0.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru	10.00	10.00	100.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%
C	ALTE CHELTUIELI DE INVESTIȚII	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
1	Buget participativ : Pista de biciclete Timișoara - Dumbrăvița, proiectare (SF+PT);	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	maro			0.00%		0.00%		0.00%		0.00%
	mixt			0.00%		0.00%		0.00%		0.00%
	neutru			0.00%		0.00%		0.00%		0.00%
	neetichetat			0.00%		0.00%		0.00%		0.00%

DIRECȚIA DE BUGET - FINANȚE
DIRECTOR EXECUTIV,
Marcel MARCU

DIRECȚIA DE DEZVOLTARE SUSTENABILĂ ȘI INVESTIȚII
DIRECTOR EXECUTIV,
Aurica ZAMFIROIU

DIRECȚIA DE DRUMURI, TRANSPORT ȘI MEDIU
DIRECTOR EXECUTIV
Culiță CHIȘ

SERVICIUL DE INVESTIȚII
ȘEF SERVICIU,
Ionel LUNGU