

**Bugetul proiectului
„Cycling along Iron Curtain Trail - Euro Velo 13 in Banat”,
acronim „Cycling ROSE”**

| Surse de finantare | Lider de proiect Județul Timiș | | Partener 2 Serbia (Municipalitatea Zitiste) | | Partener 3 Serbia (RDA Banat) | | TOTAL | |
|---------------------------------------|-----------------------------------|---------------------|--|---------------------|----------------------------------|-------------------------|-------------|---------------------|
| | Suma EUR | Co-finantare (%) | Suma | Co-finantare (%) | Suma EUR | Co- finantare (%) | Suma EUR | Co-finantare (%) |
| IPA | 425 657,22 | 85% | 147 333,80 | 85% | 112 324,50 | 85% | 685 315,52 | 85% |
| Buget Romania National | 65 100,516 | 13% | | 0 | | 0 | | |
| Buget National Serbia | | 0 | | 0 | | 0 | | |
| Contributie proprie parteneri Romania | 10 015,464 | 2% | | 0 | | 0 | | |
| Contributie proprie parteneri Serbia | 0 | 0 | 26 000,08 | 15% | 19 821,98 | 15% | | |
| Total eligibil | 500 773,2 | 100% | 173 333,88 | 100% | 132 146,48 | 100% | 757 704,88 | 100% |
| Cheltuieli neeligibile | | | | | | | | |
| Buget total | 500 773,2 | | 173 803,88 | | 132 146,48 | | 757 704,88 | |

Director executiv,
Cosmin UNGUREANU

Manager public,
Adrian LUPUȚ